



Ventura
County

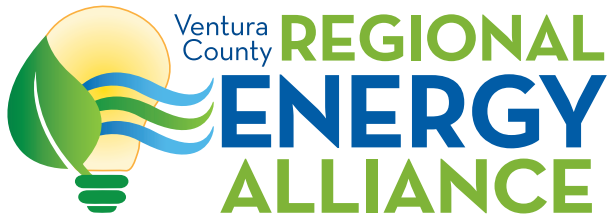
REGIONAL
ENERGY
ALLIANCE

2

Annual
Report

16





Members of the Board of Directors

County of Ventura
Kathy Long, Chair

City of Ventura
Cheryl Heitmann, Vice-Chair

City of Fillmore
Douglas Tucker, Member

City of Oxnard
Carmen Ramirez, Member

City of Santa Paula
John Proctor, Member

City of Thousand Oaks
Joel Price, Member

**Ventura County
Community College District**
Larry Kennedy, Member

Ventura Regional Sanitation District
Jonathan Sharkey, Member

Ventura Unified School District
Mary Haffner, Member

2016 Annual Report

As another year comes to a close, we at the Ventura County Regional Energy Alliance (VCREA) would like to take a moment to reflect on the work done throughout the year. It has been another busy, productive, and exciting year for VCREA! We look forward to continued efforts in 2017.

Participating Members

City of Camarillo	City of Ventura
City of Fillmore	County of Ventura
City of Moorpark	Ventura County Community College District
City of Ojai	Ventura Regional Sanitation District
City of Oxnard	Ventura Unified School District
City of Port Hueneme	
City of Santa Paula	
City of Simi Valley	
City of Thousand Oaks	





Projects

CITY OF VENTURA

\$31,948
Incentives
225,168
kWh Savings

COUNTY OF VENTURA

\$295,778
Incentives
1,584,183
kWh Savings

CITY OF SIMI VALLEY

\$3,132
Incentives
16,554
kWh Savings

TOTALS

\$330,858
Incentives to Partners
1,825,905
kWh Savings

Highlights

- Welcomed City of Simi Valley to the Partnership
- Continued efforts on Climate on the Move, a regional inventory of greenhouse gas emissions
- \$28,808,598 Countywide Community Investments in energy related projects completed through various programs. Total of 4,544,476 kWh saved.
- CivicSpark Fellow supporting VCREA efforts
- Website Redesign – new website coming soon
- Received \$48,510 in Strategic Planning Funds to benchmark selected Partner buildings

Goals

- Exceeded our goal by 375%, obtaining almost 2M Kwh savings via projects

Trainings

- 4 Trainings to reach our partners and community – Benchmarking, HVAC, Solar and Title 24

In the Community

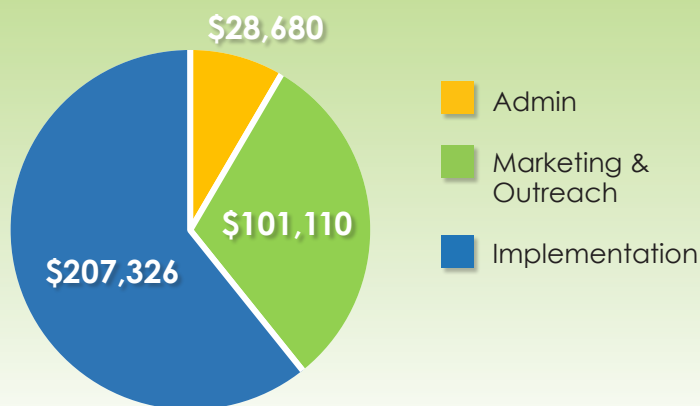
- Over 40 community events and presentations
- LED Holiday Light Exchange – 700 LED strands distributed with an estimated energy savings of 55,000 watts
- Quarterly newsletters to almost 500 recipients
- 48 locations throughout the County where collateral is displayed including 16 VCREA kiosk stands

Collaboration

- Multifamily and Low Income Utility Programs
- California Green Business Network: including monetary contribution
- Community Action of Ventura County
- County Public Health
- The Energy Coalition – 8 projects with United Water Conservation District, Ventura Unified District, and Conejo Valley Unified School District as well as 7 potential future opportunities
- Community Environmental Council
- South County Energy Efficiency Partnership

Budget

2016 Expenditures by Category

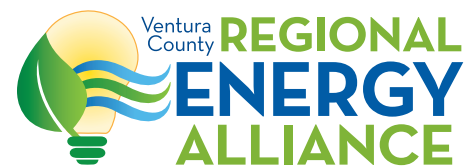


Beacon Spotlight Awards

VCREA honored as
Beacon Program
Champion of the Year

26 Other Awards Received by Partners

- 2 Camarillo
- 3 Fillmore
- 2 Moorpark
- 3 Ojai
- 3 Oxnard
- 3 Port Hueneme
- 2 Santa Paula
- 1 Simi Valley
- 3 Thousand Oaks
- 2 Ventura
- 2 County of Ventura



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